### CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

### **Kearny County**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		Page	Budget Authority	2018 Adopted Budget Amount of 2017	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2018	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness Statement of Lease-Purchases		5			
Fund	K.S.A.	0			
General	79-1946	7	4,887,408	4,001,183	42725
Road & Bridge	68-5,101	8	2,000,000	539,324	5759
Solid Waste	19-4501	9	160,000	158,683	1 695
County Health	65-204	9	84,458	47,835	.511
Noxious Weed	2-1318	10	157,460	121,674	1300
Ambulance	65-6113	10	545,925	438,823	4.686
Library	12-1220	11	303,000	282,001	3.0/2
Appraiser's Cost	19-436	11	179,106	175,459	1.874
Employee Benefits	12-16, 102	12	3,100,000	2,738,088	29,238
Special Alcohol and Drug		13	4,500		
E911		13	185,000		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Total County			11,606,857	8,503,070	90.800
Special Districts					- Personal Control
Cemetery District #2	15-1015	18	143,000	82,679	1,194
Cemetery District #3	15-1015	18	86,000	36,379	1,493
Totals		XXXXX	11,835,857	8,622,128	
Budget Summary		19			
					County Clerk's Use Only
Neighborhood Revitalization Reb	ate	20			93.649 927
					Nov 1, 2017 Total
Election Required? Please rev				No	Assessed Valuation

Assisted	1 1
ASSISTEC	nv.

Kennedy McKee & Company LLP

Address:
PO Box 16 39
Dodge Ctsy KS 67801
Email:
jkenned (akmoopacom)

Attest:

Attest:

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Address:
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Sary Nayzlett
Ruy 7. Puckett
Soudle Coin

Governing Body

### Computation to Determine Limit for 2018

### **Base Levy**

14) Total Percentage Adjustments

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) 10,188,033 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) 3) Net Tax Levy (Base) 10,188,033 Percentage Adjustments 4) CPI Adjustment - 1.4% 142,632 (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New 785,159 Construction and Remodel/Renovations Gains) 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 27,191,131 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) 20,350,634 Increase in Total Personal Property Valuations (cannot be less than zero) 6,840,497 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) 0 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) 146,959 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) 10) Total Assessed Value of Adjustments 7,772,615 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) 93,631,461 12) Adjustment Percentage (Line 10 Divided by Line 11) 8.30% 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) 845,738

988,370

### Increased Tax Revenues Adjustment

15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)  Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
	Difference		0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	66176	
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	66176	0
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0
		-	
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		
	and coss of Funding Hoff Federal Sources after January 1, 2017 III 2018 Buuget		0
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	1,438,357	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs) 1,400,000		
CPI Adjustment - 1.4%  Law Enforcement Expenses - 2107 Budget (Indexed by CPI)  Increased Law Enforcement Expense in 2018 Budget	1,419,600	18,757
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	185,000	
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)  185,000		
CPI Adjustment - 1.4%  Fire Protection Expenses - 2107 Budget (Indexed by CPI)  Increased Fire Protection Expense	187,590	0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	545,925	
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs) 450,000		
CPI Adjustment - 1.4%  Emergency Medical Expenses - 2107 Budget (Indexed by CPI)  Increased Emergency Medical Expense	456,300	89,625
Total Increased Tax Revenue Adjustment	_	108,382
Levy on Behalf of Another Political or Governmental Subdivision		
24) Library Levy 2018 Budget		
24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget		
25) Total Levies on Behalf of Another Political or Governmental Subdivision		0
26) Total Computed Tax Levy	_	11,284,785

1. Total tax levy amount in 2017 budget

Amount of Levy

+ \$ \_\_\_\_\_ 73,735

### Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	\$	0
3.	Tax levy excluding debt service	\$	73,735
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 734,799		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 22,482,134  5b. Personal property 2016 - 16,252,035  5c. Increase in personal property (5a minus 5b) + 6,230,099  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 6,964,898		
8.	Total estimated valuation July 1,2017 69,277,359		
9.	Total valuation less valuation adjustment (8 minus 7) 62,312,461		
10.	Factor for increase (7 divided by 9) 0.11177		
11.	Amount of increase (10 times 3)	\$	8,242
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	81,977
13.	Debt service levy in this 2018 budget	<del>22 </del>	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		81,977
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.4%
16.	Consumer Price Index adjustment (3 times 15)	\$	1,032
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	83,009

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**Amount of Levy** 

- \$

## Kearny County Cemetery District #3

Total tax levy amount in 2017 budget
 Debt service levy in 2017 budget

### Computation to Determine Limit for 2018

3.	Tax levy excluding debt service	\$	34,741
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 50,360		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 4,708,997  5b. Personal property 2016 - 4,098,599  5c. Increase in personal property (5a minus 5b) + 610,398 (Use Only if > 0)		
ó.	Valuation of property that has changed in use during 2017: 146,959		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 807,717		
3.	Total estimated valuation July 1,2017 24,354,102		
).	Total valuation less valuation adjustment (8 minus 7) 23,546,385		
0.	Factor for increase (7 divided by 9) 0.03430		
1.	Amount of increase (10 times 3) +	\$	1,192
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	35,933
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	Location	35,933
15.	Consumer Price Index for all urban consumers for calendar year 2016	Accessed with the second control of the second	1.4%
16.	Consumer Price Index adjustment (3 times 15)	\$	486
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	36,419

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem		All	Allocation for Year 2018	2018	
for 2017	2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,247,693	280,362	5,832	7,743	21,905	818
	0					
Road & Bridge	2,648,139	174,787	3,635	4,826	13,656	324
Solid Waste	99,565	6,572	137	181	513	12
County Health	44,725	2,952	61	82	231	5
Noxious Weed	135,653	8,954	186	247	700	17
Ambulance	360,101	23,768	464	959	1,857	44
Library	397,311	26,224	545	724	2,049	49
Appraiser's Cost	151,608	10,007	208	276	782	19
Employee Benefits	2,103,238	138,822	2,887	3,833	10,846	257
TOTAL	10,188,033	672,448	13,985	18,568	52,539	1,245
County Treas Motor Vehicle Estimate	chicle Estimate	672,448				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimat	v	13,985	E		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			18,568	r.	
County Treas Commercial Vehicle Tax Estimate	cial Vehicle Tax Esti	imate			52,539	
County Treas Watercraft Tax Estimate	ft Tax Estimate				,	1,245
Motor Vehicle Factor		0.06600				
	Recreational Vehicle Factor	icle Factor	0.00137	ï		
		16/20M Vehicle Factor	cle Factor	0.00182		
			Commercial Vehicle Factor	ehicle Factor	0.00516	
				Watercraft Factor	or	0.00012

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### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Special Motor Vehicle	General	29,688	20,000	20,000	8-145
General	Capital Improvement	139,869		MARKELL STATE OF THE STATE OF	19-120
Road and Bridge	Special Machinery	150,000			68-590
Road and Bridge	Highway Improvement	150,000			68-590
	Total	469,557	20,000	20,000	
	Adjustments*		20,000	20,000	
	Adjusted Totals	469,557	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

State of Kansas County 2018

## STATEMENT OF INDEBTEDNESS

Kearny County

Type	Date	Date	Interest		Beginning Amount			Атоп	Amount Due	Ато	Amount Due
Jo	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2017	20	2018
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due	2018	00,170													921.99
Payments Due	2017	00,170													921.09
Principal Balance On	Jan 1,2017	310,049													310,549
Total Amount Financed	(Beginning Principal) 425 000	422,000													Totals
Interest Rate	%	7.33													
Term of Contract	(Months)	04													
Contract	Date 9/26/2014	9/20/2014													
Items	Purchased	Airpoit nanger													

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2018

Kearny County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	6,232,063	5,532,458	1,076,758
Total Receipts	4,790,327	4,482,560	
Does miscellaneous exceed 10% of Total R	4 500 335	1 400 500	500.010
	36,434	30,000	30,000
Neighborhood Revitalization Rebate Miscellaneous	26 424	30,000	
	30,037	-3,328	
In Lieu of Taxes (IRB) Interest on Idle Funds	30,857	15,000	15,000
On & Gas Depietion rund	43,913		
Special Vehicle Oil & Gas Depletion Fund	29,688 45,915	20,000	20,000
Operating transfers in:	20.699	20.000	20.000
Rent	28,150	27,000	27,000
Interest on Delinquent Taxes	25,270	10,000	10,000
Use of Money and Property:			
Other Fees	3,005		
County Officers Fees	54,573	30,000	30,000
Mortgage Registration Fees	60,804	35,000	30,000
Licenses, Fees and Permits:			
Local Sales Tax			
Compensating Use Tax			
Local Alcoholic Liquor	21,505	22,300	22,200
Mineral Production Tax	31,069	35,000	35,000
City and County Revenue Sharing			0
LAVTR			0
Gross Earnings (Intangible) Tax	2//		0
Watercraft Tax	279	534	518
Commercial Vehicle Tax	1,1.1	13,335	21,905
16/20M Vehicle Tax	4,144	4,247	7,743
Recreational Vehicle Tax	144,023	3,195	
Motor Vehicle Tax	144,625	205,068	
Delinquent Tax	4,231,327	22,201	21,238
Ad Valorem Tax	4,251,327	1 025 200	xxxxxxxxxxxxxx
Unencumbered Cash Balance Jan 1 Receipts:	1,441,736	1,049,898	575,839
General	Actual for 2016	Estimate for 2017	Year for 2018
Adopted Budget	Prior Year	Current Year	Proposed Budget
FUND PAGE FOR FUNDS WITH A TA		0	n .n.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	6,232,063	5,532,458	1,076,758
Expenditures:	3,202,000	0,000,100	1,070,700
County Commissioners	68,480	70,692	67,129
County Clerk	89,234	97,470	99,650
County Treasurer	118,904	125,010	128,070
Register of Deeds	90,627	90,000	90,085
County Attorney	130,223	130,000	129,500
Custodian	57,781	66,400	51,150
Zoning	53,086	55,000	54,882
Unified Courts	116,725	135,000	127,150
Courthouse General	921,182	1,046,520	1,046,520
Airport	20,013	41,700	47,350
Election	29,643	45,000	45,000
Senior Center	127,194	136,589	136,589
County Counselor	76,517	75,000	29,750
Community Development	78,627	84,750	59,550
Conservation District	65,000	65,000	40,000
Fire and Rescue	170,123	185,000	185,000
Sheriff	1,285,226	1,400,000	1,438,357
City of Lakin - Streets	20,000	0	0
City of Deerfield - Streets	10,000	0	0
Mental Health	25,000	15,000	5,000
Transfer to Capital Improvement	139,869	0	0
SDSI/RCDC	25,000	15,000	15,000
Beymer Water Recreation Park	17,852	20,000	22,100
Deerfield Community Center	47,373	68,000	69,100
Deerfield Parks and Recreation	5,000	0	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	52,881	50,000	50,000
Free Fair	108,320	120,000	120,000
Historical Society	140,068	140,000	150,000
Extension Council	155,000	155,000	155,000
Hospital/HPRV	1,004,284	504,488	501,276
WKCAC	10,000	5,000	5,000
CASA	1,000	1,000	1,000
City on a Hill	3,000	3,000	2,500
Gun Club	1,000	1,000	700
Reimbursements	-92,067	0	0
Subtotal	5,182,165	4,956,619	4,887,408
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,182,165	4,956,619	4,887,408
Unencumbered Cash Balance Dec 31	1,049,898		xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	5,598,373 Non-	4,956,619 Appropriated Balance	4,887,408
	Total Expenditu	re/Non-Appr Balance	4,887,408
		Tax Required	3,810,650
De	linquent Comp Rate:	5.0%	190,533
		017 Ad Valorem Tax	4,001,183

### FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL			n In I
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
County Commissioners			
Personal Services	67,077	69,442	65,329
Commodities	240	200	250
Contractual Services	1,163	1,050	1,550
Capital Outlay			
Total	68,480	70,692	67,129
County Clerk			
Personal Services	86,094	93,450	95,780
Commodities	900	1,000	1,000
Contractual Services	2,240	3,020	2,870
Capital Outlay			7
Total	89,234	97,470	99,650
County Treasurer			
Personal Services	112,411	118,382	121,470
Commodities	4,498	4,550	4,525
Contractual Services	1,995	2,078	2,075
Capital Outlay	1,773	2,070	2,073
Total	118,904	125,010	128,070
Register of Deeds	110,904	123,010	120,070
Personal Services	53,347	71,450	72,560
Commodities	4,347	4,000	3,750
Contractual Services	25,419	8,050	7,275
		6,500	
Capital Outlay	7,514		6,500
Total	90,627	90,000	90,085
County Attorney	00.275	100.500	110 500
Personal Services	99,275	108,500	110,500
Commodities	2,663	4,400	3,900
Contractual Services	28,285	16,600	14,600
Capital Outlay	100.000	500	500
Total	130,223	130,000	129,500
Custodian			10.000
Personal Services	24,882	34,200	18,000
Commodities	4,825	5,200	7,000
Contractual Services	28,074	26,000	25,150
Capital Outlay		1,000	1,000
Total	57,781	66,400	51,150
Zoning			
Personal Services	47,474	50,000	49,667
Commodities	1,182	2,000	1,675
Contractual Services	4,430	3,000	3,540
Capital Outlay			
Total	53,086	55,000	54,882
Unified Courts			
Commodities	2,581	2,500	2,500
Contractual Services	113,723	120,500	121,650
Capital Outlay	421	12,000	3,000
Total	116,725	135,000	127,150
Total - Page 7b	725,060	769,572	747,616

2018

Kearny County

TOTAL GENERALE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Courthouse General			
Personal Services	8,556	5,300	4,300
Commodities	45,111	38,000	45,500
Contractual	533,680	663,220	536,220
Capital Outlay	333,835	340,000	460,500
Total	921,182	1,046,520	1,046,520
Airport			
Personal Services	3,000	3,000	3,650
Commodities	10,560	5,400	5,400
Contractual Services	6,453	9,300	9,300
Capital Outlay		24,000	29,000
Total	20,013	41,700	47,350
Election			
Personal Services	13,577	12,500	15,250
Commodities	898	750	750
Contractual Services	15,168	12,150	17,000
Capital Outlay		19,600	12,000
Total	29,643	45,000	45,000
Senior Center			
Personal Services	103,455	111,629	113,589
Commodities	13,818	12,260	13,000
Contractual Services	9,921	12,700	10,000
Capital Outlay			
Total	127,194	136,589	136,589
County Counselor			
Personal Services	73,263	71,000	27,000
Commodities	808	1,000	1,000
Contractual Services	2,446	2,500	1,250
Capital Outlay		500	500
Total	76,517	75,000	29,750
Community Development			
Personal Services	45,312	47,750	30,500
Commodities	552	1,250	1,000
Contractual Services	32,763	34,750	27,550
Capital Outlay		1,000	500
Total	78,627	84,750	59,550
Conservation District	,		
Appropriation	65,000	65,000	40,000
Total	65,000	65,000	40,000
Fire and Rescue			
Personal Services	94,834	99,800	99,800
Commodities	34,990	48,500	48,500
Contractual Services	27,407	19,700	19,700
Capital Outlay	12,892	17,000	17,000
Total	170,123	185,000	185,000
Total	170,123	105,000	105,500
Total - Page7c	1,488,299	1,679,559	1,589,759

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:	Actual for 2010	Estillate for 2017	1 car 101 2016
Sheriff			
Personal Services	1,053,976	1,111,132	1,112,082
Commodities	60,072	70,025	70,025
Contractual Services	124,881	152,150	161,750
Capital Outlay	46,297	66,693	94,500
Total	1,285,226	1,400,000	1,438,357
City of Lakin - Streets	1,200,220	1,100,000	1,100,007
Appropriation	20,000		
Total	20,000	0	0
City of Deerfield - Streets	20,000		
Appropriation	10,000		
Total	10,000	0	0
Mental Health			
Appropriation	25,000	15,000	5,000
Total	25,000	15,000	5,000
Transfer to Capital Improvement	*****		
Operating Transfer	139,869		
Total	139,869	0	0
SDSI/RCDC			
Appropriation	25,000	15,000	15,000
Total	25,000	15,000	15,000
Beymer Water Recreation Park			
Personal Services	10,312	13,000	13,000
Commodities	4,621	2,950	2,550
Contractual	2,919	4,050	6,550
Capital Outlay			
Total	17,852	20,000	22,100
Deerfield Community Center			
Personal Services	34,110	34,950	37,550
Commodities	2,926	6,250	6,050
Contractual Services	10,337	24,300	23,000
Capital Outlay		2,500	2,500
Total	47,373	68,000	69,100
Total - Page7d	1,570,320	1,518,000	1,549,557

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Prior Year	Current Year	Proposed Budget
Actual for 2016	Estimate for 2017	Year for 2018
5,000		5,000
5,000	0	5,000
10,000	10,000	10,000
10,000	10,000	10,000
0	0	0
52,881	50,000	50,000
52,881	50,000	50,000
108,320	120,000	120,000
108,320	120,000	120,000
140,068	140,000	150,000
140,068	140,000	150,000
155,000	155,000	155,000
155,000	155,000	155,000
	0	0
0	U	0
1.004.204	504.400	501,276
		501,276
1,004,284	304,466	301,270
0	0	0
1,475,553	979.488	991,276
	5,000 10,000 10,000 0 52,881 52,881 52,881 108,320 108,320 140,068 140,068	5,000     0       10,000     10,000       10,000     10,000       0     0       52,881     50,000       108,320     120,000       108,320     120,000       140,068     140,000       140,068     140,000       155,000     155,000       155,000     155,000       1,004,284     504,488       1,004,284     504,488       1,004,284     504,488       0     0

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Actual for 2016   Estimate for 2017   Year for 2018	FUND PAGE - GENERAL			
Expenditures:   WKCAC	Adopted Budget	Prior Year	Current Year	Proposed Budget
WKCAC         Appropriation         10,000         5,000         5,0           Total         10,000         5,000         5,0           CASA         1,000         1,000         1,000           Appropriation         1,000         1,000         1,0           Total         3,000         3,000         2,5           Gun Club         3,000         3,000         2,5           Appropriation         1,000         1,000         7           Total         1,000         1,000         7           Reimbursements         (92,067)         0         0           Total         0         0         0           Total - Page 7f         (77,067)         10,000         9,2		Actual for 2016	Estimate for 2017	Year for 2018
Appropriation				
Total				
CASA         Appropriation         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         2,5         3,000         3,000         3,000         2,5         3,000         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         2,5         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3				5,000
Appropriation		10,000	5,000	5,000
Total         1,000         1,000         1,00           City on a Hill         3,000         3,000         2,5           Total         3,000         3,000         2,5           Gun Club         1,000         1,000         7           Appropriation         1,000         1,000         7           Total         1,000         1,000         7           Reimbursements         (92,067)         0         0           Total         (92,067)         0         0           Total         0         0         0           Total - Page 7f         (77,067) <td></td> <td></td> <td></td> <td></td>				
City on a Hill         3,000         3,000         2,5           Total         3,000         3,000         2,5           Gun Club         1,000         1,000         7           Appropriation         1,000         1,000         7           Reimbursements         (92,067)         0           Reimbursements         (92,067)         0           Total         (92,067)         0           Total         0         0           Total - Page 7f         (77,067)         10,000         9,2           Total - Page 7b         725,060         769,572         747,6           Total - Page 7c         1,488,299         1,679,559         1,589,7           Total - Page 7d         1,570,320         1,518,000         1,549,5           Total - Page 7e         1,475,553         979,488         991,2				1,000
Appropriation   3,000   3,000   2,5   Total   3,000   3,000   2,5   Gun Club   Appropriation   1,000   1,000   7   Total   1,000   1,000   7   Reimbursements   (92,067)   Total   (92,067)   0    Total   0   0    Total   10,000   9,2    Total - Page 7f   725,060   769,572   747,6    Total - Page 7c   1,488,299   1,679,559   1,589,7    Total - Page 7d   1,570,320   1,518,000   1,549,5    Total - Page 7c   1,475,553   979,488   991,2		1,000	1,000	1,000
Total         3,000         3,000         2,5           Gun Club				
Gun Club         Appropriation         1,000         1,000         7           Total         1,000         1,000         7           Reimbursements         (92,067)         0           Total         (92,067)         0           Total         0         0           Total - Page 7f         (77,067)         10,000         9,2           Total - Page 7b         725,060         769,572         747,6           Total - Page 7c         1,488,299         1,679,559         1,589,7           Total - Page 7d         1,570,320         1,518,000         1,549,2           Total - Page 7e         1,475,553         979,488         991,2				2,500
Appropriation		3,000	3,000	2,500
Total         1,000         1,000         7           Reimbursements         (92,067)         0           Total         (92,067)         0           Total         0         0           Total - Page 7f         (77,067)         10,000         9,2           Total - Page 7b         725,060         769,572         747,6           Total - Page 7c         1,488,299         1,679,559         1,589,7           Total - Page 7d         1,570,320         1,518,000         1,549,2           Total - Page 7e         1,475,553         979,488         991,2				
Reimbursements         (92,067)           Total         (92,067)           Total         0           Total         0 <tri< td=""><td></td><td></td><td></td><td>700</td></tri<>				700
Reimbursements         (92,067)           Total         (92,067)           Total         0           Total - Page 7f         (77,067)           Total - Page 7b         725,060           Total - Page 7c         1,488,299           Total - Page 7d         1,570,320           Total - Page 7e         1,475,553           979,488         991,2		1,000	1,000	700
Total (92,067) 0  Total (92,067) 0  Total 0 0 0  Total 1 0 0 0  Total 0 0 0  Total - Page 7f (77,067) 10,000 9,2  Total - Page 7b 725,060 769,572 747,6  Total - Page 7c 1,488,299 1,679,559 1,589,7  Total - Page 7d 1,570,320 1,518,000 1,549,5  Total - Page 7e 1,475,553 979,488 991,2				
Total 0 0 0  Total 0 0 0 0  Total 0 0 0 0  Total 1 - Page 7f (77,067) 10,000 9,2  Total - Page7b 725,060 769,572 747,6  Total - Page 7c 1,488,299 1,679,559 1,589,7  Total - Page7d 1,570,320 1,518,000 1,549,5  Total - Page7e 1,475,553 979,488 991,2	Reimbursements	(92,067)		
Total 0 0 0  Total - Page 7f (77,067) 10,000 9,2  Total - Page7b 725,060 769,572 747,6  Total - Page 7c 1,488,299 1,679,559 1,589,7  Total - Page7d 1,570,320 1,518,000 1,549,5  Total - Page7e 1,475,553 979,488 991,2	Total	(92,067)	0	0
Total 0 0 0  Total - Page 7f (77,067) 10,000 9,2  Total - Page7b 725,060 769,572 747,6  Total - Page 7c 1,488,299 1,679,559 1,589,7  Total - Page7d 1,570,320 1,518,000 1,549,5  Total - Page7e 1,475,553 979,488 991,2				
Total 0 0 0  Total - Page 7f (77,067) 10,000 9,2  Total - Page7b 725,060 769,572 747,6  Total - Page 7c 1,488,299 1,679,559 1,589,7  Total - Page7d 1,570,320 1,518,000 1,549,5  Total - Page7e 1,475,553 979,488 991,2	Total	0	0	0
Total         0         0           Total         0         0           Total         0         0           Total - Page 7f         (77,067)         10,000         9,2           Total - Page7b         725,060         769,572         747,6           Total - Page 7c         1,488,299         1,679,559         1,589,7           Total - Page7d         1,570,320         1,518,000         1,549,5           Total - Page7e         1,475,553         979,488         991,2				
Total         0         0           Total         0         0           Total - Page 7f         (77,067)         10,000         9,2           Total - Page7b         725,060         769,572         747,6           Total - Page 7c         1,488,299         1,679,559         1,589,7           Total - Page7d         1,570,320         1,518,000         1,549,5           Total - Page7e         1,475,553         979,488         991,2	Total	0	0	0
Total     0     0       Total - Page 7f     (77,067)     10,000     9,2       Total - Page7b     725,060     769,572     747,6       Total - Page 7c     1,488,299     1,679,559     1,589,7       Total - Page7d     1,570,320     1,518,000     1,549,5       Total - Page7e     1,475,553     979,488     991,2	Total	0	0	0
Total - Page 7f       (77,067)       10,000       9,2         Total - Page7b       725,060       769,572       747,6         Total - Page 7c       1,488,299       1,679,559       1,589,7         Total - Page7d       1,570,320       1,518,000       1,549,5         Total - Page7e       1,475,553       979,488       991,2	Total	0	0	0
Total - Page 7f         (77,067)         10,000         9,2           Total - Page7b         725,060         769,572         747,6           Total - Page 7c         1,488,299         1,679,559         1,589,7           Total - Page7d         1,570,320         1,518,000         1,549,5           Total - Page7e         1,475,553         979,488         991,2				
Total - Page 7f         (77,067)         10,000         9,2           Total - Page7b         725,060         769,572         747,6           Total - Page 7c         1,488,299         1,679,559         1,589,7           Total - Page7d         1,570,320         1,518,000         1,549,5           Total - Page7e         1,475,553         979,488         991,2				
Total - Page7b  Total - Page 7c  Total - Page 7c  Total - Page7d  Total - Page7d  Total - Page7e  1,488,299  1,679,559  1,589,7  Total - Page7e  1,570,320  1,518,000  1,549,5  Total - Page7e	Total	0	0	0
Total - Page 7c     1,488,299     1,679,559     1,589,7       Total - Page7d     1,570,320     1,518,000     1,549,5       Total - Page7e     1,475,553     979,488     991,2	Total - Page 7f	(77,067)	10,000	9,200
Total - Page7d 1,570,320 1,518,000 1,549,5  Total - Page7e 1,475,553 979,488 991,2	Total - Page7b	725,060	769,572	747,616
Total - Page7e 1,475,553 979,488 991,2	Total - Page 7c	1,488,299	1,679,559	1,589,759
	Total - Page7d	1,570,320	1,518,000	1,549,557
Total Detail Expenditures** 5 182 165 4 956 619 4 887.4	Total - Page7e	1,475,553	979,488	991,276
10tal Detail Expenditures 5,102,105   4,950,015	Total Detail Expenditures**	5,182,165	4,956,619	4,887,408

<sup>\*\*</sup> Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

FUND FAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	250,072	1,022,735	990,909
Receipts:			
Ad Valorem Tax	2,421,968	2,515,732	xxxxxxxxxxxxxx
Delinquent Tax	20,761	12,566	13,241
Motor Vehicle Tax	85,151	116,068	174,787
Recreational Vehicle Tax		1,809	3,635
16/20 M Vehicle Tax	2,411	2,404	4,826
Commercial Vehicle Tax		7,549	13,656
Watercraft Tax	165	301	324
Special City & County Highway	452,638	290,722	289,520
Y. T. I. P. I.			
Interest on Idle Funds		2.075	1.710
Neighborhood Revitalization Rebate		-2,075	-4,540
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,983,094	2,945,076	
Resources Available:	3,233,166	3,967,811	1,486,358
Expenditures:			
Personal Services	612,107	771,000	762,500
Commodities	462,197	798,790	751,790
Contractual Services	63,156	1,097,112	406,210
Capital Outlay	779,669	310,000	79,500
Reimbursements	(6,698)		
Transfer to Special Machinery	150,000		
Transfer to Highway Improvements	150,000		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2,210,431	2,976,902	2,000,000
Unencumbered Cash Balance Dec 31	1,022,735	990,909	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	2,977,887	2,976,902	2,000,000
, , , , , , , , , , , , , , , , , , , ,		Appropriated Balance	
		re/Non-Appr Balance	2,000,000
	en e	Tax Required	
De	linquent Comp Rate:	5.0%	25,682
		017 Ad Valorem Tax	

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	119,052	62,203	2,296
Receipts:			
Ad Valorem Tax	95,492	94,587	xxxxxxxxxxxxxx
Delinquent Tax	1,011	499	498
Motor Vehicle Tax	5,164	4,606	6,572
Recreational Vehicle Tax		72	137
16/20 M Vehicle Tax	110	95	181
Commercial Vehicle Tax		300	513
Watercraft Tax	10	12	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-78	-1,336
Miscellaneous	1,403		
Does miscellaneous exceed 10% of Total I			
Total Receipts	103,190	100,093	6,577
Resources Available:	222,242	162,296	8,873
Expenditures:			
Sanitation:			
Personal Services	73,789	67,000	67,000
Commodities	11,240	22,350	22,350
Contractual Services	44,247	55,650	55,650
Capital Outlay	30,763	15,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	160,039	160,000	160,000
Unencumbered Cash Balance Dec 31	62,203		xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	160,039	160,000	160,000
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	160,000
Tax Required			151,127
Delinquent Comp Rate: 5.0%			7,556
	Amount of 2	017 Ad Valorem Tax	158,683

	Amount of 2	or Au valorem rax	130,003
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	73,394	59,063	28,749
Receipts:			
Ad Valorem Tax	41,667	42,489	xxxxxxxxxxxxxx
Delinquent Tax	706	224	224
Motor Vehicle Tax	3,545	2,063	2,952
Recreational Vehicle Tax		32	61
16/20 M Vehicle Tax	94	43	82
Commercial Vehicle Tax		134	231
Watercraft Tax	7	5	5
State Grant	7,000	7,000	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-35	-403
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	53,019	51,955	10,152
Resources Available:	126,413	111,018	38,901
Expenditures:			
Personal Services	66,021	72,794	74,983
Commodities	1,035	2,425	2,425
Contractual Services	294	2,800	2,800
Capital Outlay		4,250	4,250
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	67,350	82,269	84,458
Unencumbered Cash Balance Dec 31	59,063	28,749	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	83,336	82,269	84,458
-	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	84,458
		Tax Required	45,55
De	linquent Comp Rate:	5.0%	2,278
	Amount of 2	017 Ad Valorem Tax	47,835

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Page No.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	60,182	60,604	31,822
Receipts:	***	·	
Ad Valorem Tax	129,563	128,870	xxxxxxxxxxxxxx
Delinquent Tax	1,167	666	678
Motor Vehicle Tax	6,321	6,149	8,954
Recreational Vehicle Tax	172	96	186
16/20 M Vehicle Tax		127	247
Commercial Vehicle Tax		400	700
Watercraft Tax	12	16	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-106	-1,024
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	137,235	136,218	9,758
Resources Available:	197,417	196,822	41,580
Expenditures:			
Highways and Streets:			
Personal Services	40,276	46,000	46,000
Commodities	83,768	97,060	94,660
Contractual Services	6,820	8,940	8,800
Capital Outlay	8,950	13,000	8,000
Reimbursements	-3,001		
Cash Forward (2018 column)			
Miscellaneous			h. 1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
Does miscellaneous exceed 10% of Total I			
Total Expenditures	136,813	165,000	157,460
Unencumbered Cash Balance Dec 31	60,604	31,822	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	165,052	165,000	157,460
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	157,460
		Tax Required	115,880
Delinquent Comp Rate: 5.0%			5,794
	Amount of 2	017 Ad Valorem Tax	121,674

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	113,886	45,719	28,072
Receipts:			
Ad Valorem Tax	266,747		xxxxxxxxxxxxx
Delinquent Tax	2,633	1,388	1,801
Motor Vehicle Tax	13,014	12,818	23,768
Recreational Vehicle Tax		200	494
16/20 M Vehicle Tax	329	266	656
Commercial Vehicle Tax		834	1,857
Watercraft Tax	26	33	44
Charges for Services	99,193	75,000	75,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-282	-3,694
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	381,942	432,353	99,926
Resources Available:	495,828	478,072	127,998
Expenditures:			
Personal Services	412,576	376,000	470,500
Commodities	25,085	43,200	43,000
Contractual Services	3,923	22,275	23,900
Capital Outlay	8,525	8,525	8,525
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I		Harris Color Color Color Color	
Total Expenditures	450,109	450,000	545,925
Unencumbered Cash Balance Dec 31	45,719	28,072	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	450,109	450,000	
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	545,925
	6	Tax Required	417,927
Del	inquent Comp Rate:	5.0%	20,896
		017 Ad Valorem Tax	438,823

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TOND INGETORITORDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,655	6,170	5,224
Receipts:			
Ad Valorem Tax	390,376		xxxxxxxxxxxxxx
Delinquent Tax	3,143	2,021	1,987
Motor Vehicle Tax	12,845	18,660	26,224
Recreational Vehicle Tax		291	545
16/20 M Vehicle Tax	366	387	724
Commercial Vehicle Tax		1,214	2,049
Watercraft Tax	25	48	49
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-311	-2,374
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	406,755	399,755	29,204
Resources Available:	413,410	405,925	34,428
Expenditures:			
Appropriation	407,240	400,701	303,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	407,240	400,701	303,000
Unencumbered Cash Balance Dec 31	6,170	5,224	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	407,398	400,701	303,000
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance Tax Required	
	268,572		
Delinquent Comp Rate: 5.0%			13,429
	Amount of 2	017 Ad Valorem Tax	282,001

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cost	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	43,426	21,868	1,429
Receipts:			
Ad Valorem Tax	146,873	144,028	xxxxxxxxxxxxx
Delinquent Tax	1,346	764	758
Motor Vehicle Tax	5,845	7,051	10,007
Recreational Vehicle Tax		110	208
16/20 M Vehicle Tax	158	146	276
Commercial Vehicle Tax		459	782
Watercraft Tax	12	18	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-119	-1,477
Miscellaneous	164		
Does miscellaneous exceed 10% of Total 1			
Total Receipts	154,398	152,457	
Resources Available:	197,824	174,325	12,002
Expenditures:			
General Government:			
Personal Services	64,820	60,066	
Commodities	1,428	1,000	
Contractual Services	106,998	111,830	109,993
Capital Outlay	2,710		2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	175,956	172,896	
Unencumbered Cash Balance Dec 31	21,868		xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	175,956	175,896	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	5.0%	8,355
	Amount of 2	017 Ad Valorem Tax	175,459

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	Proposed Budget
	Year for 2018
845,009	348,183
1,998,076	xxxxxxxxxxxxxxxx
9,534	10,516
88,060	138,822
1,372	2,887
1,824	3,833
5,727	10,846
229	257
-1,648	-23,047
2,103,174	144,114
, , ,	
2,600,000	3,100,000
2,600,000	3,100,000
	3,100,000 xxxxxxxxxxxxxxxxx
348,183 2,600,000	3,100,000
348,183	3,100,000
348,183 2,600,000	3,100,000
348,183 2,600,000 opriated Balance	3,100,000
348,183 2,600,000 opriated Balance on-Appr Balance	3,100,000
	1,998,076 9,534 88,060 1,372 1,824 5,727 229 -1,648 2,103,174 2,948,183

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,981	3,817	3,917
Receipts:			
Intergovernmental	847	1,100	850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	847	1,100	850
Resources Available:	4,828	4,917	4,767
Expenditures:			
General Government - Commodities	1,011	1,000	4,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,011	1,000	4,500
Unencumbered Cash Balance Dec 31	3,817	3,917	267
2016/2017/2018 Budget Authority Amount	6,400	6,600	4,500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
E911	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	101,498	120,564	135,564
Receipts:			
Licenses, Permits and Fees	49,987	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	49,987	50,000	50,000
Resources Available:	151,485	170,564	185,564
Expenditures:			
Contractual Services	30,921	35,000	185,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,921	35,000	185,000
Unencumbered Cash Balance Dec 31	120,564	135,564	564
2016/2017/2018 Budget Authority Amount	90,000	150,000	185,000

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Kearny County

	·		(mO)	Only the actual banger year for 2010 is to be showny	in year Jor	2010 13 10 05 311	OWIN				
Non-Budgeted Funds-A	r unds-A	(7) Eurad Momor		(2) Find Momo		(1) Eund Mame.		(5) Find Mame:			
Capital Equipment	nment	(2) Fully Ivalife.	Vement	A imort Improvement	vement	Special Machinery	hinery	Highway Improvement	rovement		
Capital Lya	i pincint	Capitat inipi	VOILICILL	ordini trodini	TOUR STATE	Special trial	(1011111	15		1.4.1	
Unencumpered		Unencumpered		Unencumpered		Unencumbered		Onencumbered		lotai	
Cash Balance Jan 1	3,508	Cash Balance Jan 1	79,912	Cash Balance Jan 1	-433,040	Cash Balance Jan 1	1,493,832	Cash Balance Jan 1	1,041,704	2,185,916	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Op Transfers In	4,115	Misc Revenue	7,273	Grant Revenue	413,545	Op Transfers In	150,000	Op Transfers In	150,000		
		Op Transfers In	343,088								
Total Receipts	4,115	Total Receipts	350,361	Total Receipts	413,545	Total Receipts	150,000	Total Receipts	150,000	1,068,021	
Resources Available:	7,623	Resources Available:	430,273	Resources Available:	-19,495	Resources Available:	1,643,832	Resources Available:	1,191,704	3,253,937	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Capital Outlay	310,262	Contractual Services	418,855	Capital Outlay	-298,670				
		Op Transfers Out	4,115								
Total Expenditures	0	Total Expenditures	314,377	Total Expenditures	418,855	Total Expenditures	-298,670	Total Expenditures	0	434,562	
Cash Balance Dec 31	7,623	Cash Balance Dec 31	115,896	Cash Balance Dec 31	-438,350	Cash Balance Dec 31	1,942,502	Cash Balance Dec 31	1,191,704	2,819,375	<del>*</del>
		, 1		1	See Tab B	•				2,819,375	*

\*\*Note: These two block figures should agree.

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2016 is to be shown)

Kearny County

Pund Name:   Appendiumes:   Append	Non-Budgeted Funds-B	Funds-B			0	,		`				
Health Title XIX	ind Name:	9200	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Cach Balance Lan   18,444   Cach Balance Lan   16,305   Cach Balance Lan   17,122   Cach Balance Lan   15,300   Cach Balance Lan   15,301	Special We	elfare	Health Title	XIX	Healthy St	tart	Bio-Terrorism	ı Grant	Special Motor	r Vehicle		
1,772   Cach Balance Jan   18,444   Cach Balance Jan   16,305   Cach Balance Jan   17,152   Cach Balance Jan   3,500	mbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         43,392           Indianal Receipts:         1,138         Grant Revenue         3,138         Grant Revenue         3,138         Grant Receipts:         44,119           Indianal Receipts:         0         Total Receipts:         0         Total Receipts:         0         Total Receipts:         44,119           Indianal Receipts:         0         Total Receipts:         0         Total Receipts:         1,733         Commodities:         Reparamilatures:         Reparamilatures:         Reparamilatures:         Reparamilatures:         Reparamilatures:         Reparamilatures:         1,733         Commodities:         1,733         Commodities:         3,542           Indianal Receipts:         0         Total Receipts:         1,733         Commodities:         1,733         Commodities:         2,648           Indianal Receipts:         1,734         Resources Available:         1,733         Contractual Services:         1,733         Contractual Services:         3,542           Indianal Receipts:         1,737         Total Expenditures:         1,733         Contractual Services:         1,733         Contractual Services:         2,648           Indianal Expenditures:	alance Jan 1	1,272	Cash Balance Jan 1	18,444	Cash Balance Jan 1	16,305	Cash Balance Jan 1	17,152	Cash Balance Jan 1	3,500	56,673	
Contractual Services   1,777   Contractual Services   1,770   Contractual Services   1,770   Contractual Services   1,777   Contractual Services   1,777	S:		Receipts:		Receipts:		Receipts:		Receipts:			
Mise   Mise   727   Mise   72					Grant Revenue	3,138	Grants	8,608	Lic, Permits & Fees	43,392		
Total Receipts   Total Rependitures									Misc	727		
0         Total Receipts         3,138         Total Receipts         8,608         Total Receipts         44,119           1,272         Resources Available:         18,444         Resources Available:         19,443         Resources Available:         25,760         Resources Available:         47,619           Appenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         1,733         Commodities         3,542           Contractual Services         1,737         Contractual Services         1,331         Contractual Services         3,542           Contractual Services         1,332         Contractual Services												
0         Total Receipts         3.138         Total Receipts         8,608         Total Receipts         44,119           1,272         Resources Available: Appenditures: Rependitures: Rependitures Revices Rependitures: Rependitures Revices Rependitures Rependitures Revices Rependitures Republished Rependitures Rependitures Rependitures Rependitures Republished Republi												
0         Total Receipts         3,138         Total Receipts         8,608         Total Receipts         44,119           1,272         Resources Available:         18,444         Resources Available:         19,443         Resources Available:         44,119         44,119           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         47,619           Contractual Services         17,777         Personal Services         5         Personal Services         3,542           Contractual Services         1,733         Commodities         4,335         Contractual Services         3,542           Contractual Services         1,331         Contractual Services         1,331         Contractual Services         3,542           Contractual Services         1,331         Contractual Services         1,331         Contractual Services         3,542           Contractual Services         1,331         Contractual Services         1,332         Contractual Services         3,542           Contractual Services         1,737         Total Expenditures         4,338         Total Expenditures           0         Total Expenditures         3,742         Total Expenditures         4,338         Total Expenditures           1,272												
0         Total Receipts         3,138         Total Receipts         8,608         Total Receipts         44,119           1,272         Resources Available:         18,444         Resources Available:         19,443         Resources Available:         25,760         Resources Available:         47,619           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         10,527           Contractual Services         1,737         Personal Services         1,331         Commodities         10,527           Contractual Services         1,351         Contractual Services         1,335         Contractual Services         3,542           Contractual Services         1,351         Contractual Services         1,335         Contractual Services         3,542           Contractual Services         1,351         Contractual Services         1,335         Contractual Services         3,542           An Interval Services         1,371         Total Expenditures         3,742         A,938         Total Expenditures         3,542           An Interval Services         1,777         Total Expenditures         3,742         Total Expenditures         4,938         Total Expenditures         4,119           An Interval Services         1,272												
0         Total Receipts         3,138         Total Receipts         8,608         Total Receipts         44,119           1,272         Resources Available:         18,444         Resources Available:         19,433         Resources Available:         25,760         Resources Available:         47,619           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         10,527           Contractual Services         1,737         Personal Services         1,331         Commodities         1,352           Contractual Services         1,331         Contractual Services         3,542           Contractual Services         1,334         Soo Op Transfers Out         29,688           Op Transfers         4,938         Total Expenditures         44,119           1,272 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
0         Total Receipts         0         Total Receipts         3,138         Total Receipts         8,608         Total Receipts         44,119           1,272         Resources Available:         18,444         Resources Available:         19,443         Resources Available:         25,760         Resources Available:         47,619           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         1,733         Commodities         5         Personal Services         1,527           Contractual Services         1,735         Commodities         1,331         Commodities         3,542         3,542           Capital Outlay         550         Op Transfers Out         29,688         3,542         3,542           Capital Outlay         550         Op Transfers Out         29,688         3,542         3,542           Capital Outlay         550         Op Transfers Out         29,688         3,542         3,542           Capital Expenditures         1,777         Total Expenditures         3,742         Total Expenditures         44,119           U.272         Cash Balance Dec 31         15,701         Cash Balance Dec 31         20,822         Cash Balance Dec 31         3,500												
1,272   Resources Available:   18,444   Resources Available:   19,443   Resources Available:   25,760   Resources Available:   47,619	eceipts	0	Total Receipts	0	Total Receipts	3,138	Total Receipts	8,608	Total Receipts	44,119	55,865	
Expenditures:         In 527           Contractual Services         1,351         Commodities         4,335         Commodities         3,542           Contractual Services         1,351         Contractual Services         4,335         Contractual Services         3,542           Capital Outlay         550         Op Transfers Out         29,688           Itures         0         Total Expenditures         3,742         Total Expenditures         4,938         Total Expenditures         44,119           Dec 31         1,272         Cash Balance Dec 31         15,701         Cash Balance Dec 31         3,500         3,500	ces Available:	1,272	Resources Available:	18,444	Resources Available:	19,443	Resources Available:	25,760	Resources Available:	47,619	112,538	
Contractual Services         17,777         Personal Services         558         Personal Services         5 Personal Services         10,527           Commodities         1,733         Commodities         48         Commodities         362           Contractual Services         1,351         Contractual Services         3,542         3,542           Contractual Services         1,351         Contractual Services         3,542         29,688           Capital Outlay         550         Op Transfers Out         29,688           Capital Outlay         550         Op Transfers Out         29,688           Capital Expenditures         17,777         Total Expenditures         4,938         Total Expenditures         44,119           1,272         Cash Balance Dec 31         15,701         Cash Balance Dec 31         3,500         3,500	itures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Action         Commodities         1,731         Commodities         4,335         Commodities         3,542           Action         Contractual Services         1,351         Contractual Services         4,335         Contractual Services         3,542           Action         Contractual Services         1,351         Contractual Services         3,542         29,688           Action         Action         Capital Outlay         550         Op Transfers Out         29,688           Action         Action         Action         Action         Action         Action         Action           Action         Action         Action         Action         Action         Action         Action         Action           Action         Action         Action         Action         Action         Action         Action         Action         Action           Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action         Action <t< td=""><td></td><td></td><td>Contractual Services</td><td>17,777</td><td>Personal Services</td><td>859</td><td>Personal Services</td><td>5</td><td>Personal Services</td><td>10,527</td><td></td><td></td></t<>			Contractual Services	17,777	Personal Services	859	Personal Services	5	Personal Services	10,527		
On Total Expenditures         1,351         Contractual Services         1,352         Contractual Services         3,542           Capital Outlay         550         Op Transfers Out         29,688           Capital Capital Expenditures         3,742         Total Expenditures         4,938         Total Expenditures         44,119           Cash Balance Dec 31         667         Cash Balance Dec 31         15,701         Cash Balance Dec 31         20,822         Cash Balance Dec 31					Commodities	1,733	Commodities	48	Commodities	362		
Capital Outlay         550         Op Transfers Out         29,688           1,272         Cash Balance Dec 31         15,701         Total Expenditures         15,701         Total Expenditures         4,938         Total Expenditures         44,119					Contractual Services	1,351	Contractual Services	4,335	Contractual Services	3,542		
0         Total Expenditures         3,742         Total Expenditures         4,938         Total Expenditures         44,119           1,272         Cash Balance Dec 31         667         Cash Balance Dec 31         15,701         Cash Balance Dec 31         20,822         Cash Balance Dec 31         3,500							Capital Outlay	550	Op Transfers Out	29,688		
0         Total Expenditures         17,777         Total Expenditures         3,742         Total Expenditures         4,938         Total Expenditures         44,119           1,272         Cash Balance Dec 31         667         Cash Balance Dec 31         15,701         Cash Balance Dec 31         20,822         Cash Balance Dec 31         3,500												
0         Total Expenditures         17,777         Total Expenditures         3,742         Total Expenditures         4,938         Total Expenditures         44,119           1,272         Cash Balance Dec 31         667         Cash Balance Dec 31         15,701         Cash Balance Dec 31         20,822         Cash Balance Dec 31         3,500												
0         Total Expenditures         17,777         Total Expenditures         3,742         Total Expenditures         4,938         Total Expenditures         44,119           1,272         Cash Balance Dec 31         667         Cash Balance Dec 31         15,701         Cash Balance Dec 31         20,822         Cash Balance Dec 31         3,500												
0 Total Expenditures 17,777 Total Expenditures 3,742 Total Expenditures 4,938 Total Expenditures 44,119  1,272 Cash Balance Dec 31 667 Cash Balance Dec 31 15,701 Cash Balance Dec 31 20,822 Cash Balance Dec 31 3,500												
1,272         Cash Balance Dec 31         667         Cash Balance Dec 31         15,701         Cash Balance Dec 31         20,822         Cash Balance Dec 31         3,500	xpenditures	0	Total Expenditures	17,777	Total Expenditures	3,742	Total Expenditures	4,938	Total Expenditures	44,119	70,576	
41,962	alance Dec 31	1,272	Cash Balance Dec 31	299	Cash Balance Dec 31	15,701	Cash Balance Dec 31	20,822	Cash Balance Dec 31	3,500		* *
			1		1		•					*

\*\*Note: These two block figures should agree.

## NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-C

Kearny County

				ī							i					i		* *	*
		Total	48,052						74,126	122,178							64,756	57,422	57,422
	ne Housing		363		59,637				59,637	000,09		60,000					000,09	0	
(5) Fund Name:	Moderate Income Housing	Unencumbered	Cash Balance Jan 1	Receipts:	Grant Revenue				Total Receipts	Resources Available:	Expenditures:	Contractual Services					Total Expenditures	Cash Balance Dec 31	
			1,239		1,231				1,231	2,470		545					545	1,925	
(4) Fund Name:	PATF	Unencumbered	Cash Balance Jan 1	Receipts:	Lic, Permits & Fees				Total Receipts	Resources Available:	Expenditures:	Contractual Services					Total Expenditures	Cash Balance Dec 31	
	ology		2,027		2,210				2,210	4,237							0	4,237	
(3) Fund Name:	Clerk Technology	Unencumbered	Cash Balance Jan 1	Receipts:	Lic, Permits & Fees				Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	ı
	hnology		2,027		2,210				2,210	4,237							0	4,237	
(2) Fund Name:	Treasurer Technology	Unencumbered	Cash Balance Jan 1	Receipts:	Lic, Permits & Fees				Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	Technolog		42,396		8,838				8,838	51,234		4,211					4,211	47,023	
(1) Fund Name:	egister of Deeds Technolo	Unencumbered	Cash Balance Jan 1	Receipts:	Lic, Permits & Fees				Total Receipts	Resources Available:	Expenditures:	Contractual Services					Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

## NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2016 is to be shown)

and an area of the control

Kearny County

Ction         Unencumbered         Unencumbered         Total           56,973         Cash Balance Jan I         Cash Balance Jan I         127,203           118,443         Cash Balance Jan I         Cash Balance Jan I         127,203           118,443         Total Receipts         Receipts:         0           118,445         Total Receipts         0         Total Receipts         0           9,127         Expenditures:         Expenditures:         Expenditures:           8,019         Resources Available:         0         Total Receipts           8,019         Resources Available:         0         Total Receipts           9,127         Expenditures:         Expenditures:           8,019         Resources Available:         0         Total Expenditures:           9,127         Ashalance Dec 31         0         Total Expenditures:	(2)	(2) Fund Name:	8	(3) Fund Name:		(4) Fund Name:	s	(5) Fund Name:	anne.	ŗ
Cach Balance Jan 1         Cach Balance Jan 1         Cach Balance Jan 1         Total           Receipts:         Receipts:         Receipts:         127,203           Total Receipts:         Receipts:         127,203           Total Receipts:         0         Total Receipts:         0         118,443           Resources Available:         0         Resources Available:         0         245,646           Expenditures:         Expenditures:         Expenditures:         118,443           Total Expenditures:         0         Resources Available:         0         245,646           Total Expenditures:         Expenditures:         0         245,646           Cash Balance Dec 31         0         17,146           Cash Balance Dec 31         0         Cash Bolance Dec 31         0         228,500	Trash Collection	Collect	tion							
Ceach Balance Jan 1         Cash Balance Jan 1         Cash Balance Jan 1         127,203           Receipts:         Receipts:         Receipts:         Receipts:           Total Receipts         0         Total Receipts         0         118,443           Resources Available:         0         Total Receipts         0         245,646           Expenditures:         Expenditures:         Expenditures:         Resources Available:         0         245,646           Total Expenditures:         Expenditures:         0         Total Expenditures:         0         17,146           Total Expenditures:         0         Total Expenditures:         0         Total Expenditures:         0         17,146           Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0         228,500	Unencumbered			Unencumbered		Unencumbered		Unencumbered		Total
Receipts:         Receipts:           Receipts:         Receipts:           Total Receipts         0         Total Receipts         0           Resources Available:         0         Total Receipts         0           Resources Available:         0         Resources Available:         0           Expenditures:         Expenditures:         Expenditures:           Factorities:         Expenditures:         Expenditures:           Total Expenditures:         0         Total Expenditures:           Total Expenditures:         0         Total Expenditures:           Cash Balance Dec 31         0         Cash Balance Dec 31         0	Cash Balance Jan 1	1	56,973	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		127,203
Total Receipts	Receipts:			Receipts:		Receipts:		Receipts:		
Total Receipts	Lic, Permits & Fees		118,443							
Total Receipts										
Total Receipts										
Total Receipts										
Total Receipts		_								
Total Receipts										
Total Receipts         0         Total Receipts         0         Total Receipts         0         118,443           Resources Available:         0         Resources Available:         0         245,646           Expenditures:         Expenditures:         Expenditures:         118,443           Total Expenditures:         0         118,443           Total Expenditures:         0         17,146           Cash Balance Dec 31         0         Cash Balance Dec 31         0         228,500										
Total Expenditures   Cash Balance Dec 31   Cash Balance Dec 31   Cash Balance Dec 31   Cotal Expenditures   Cash Balance Dec 31   Cash Balance Dec 31	4		110 442	Total Descripts		Total Docainte		Total Decainte		119 443
Expenditures:         In7,146           Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         17,146           Cash Balance Dec 31         0         Cash Balance Dec 31         0         228,500	1 oldi Neccipis		110,443	1 ord receipts		Total necepts		total incolpts		C++,011
Expenditures:         Expenditures:         Expenditures:           Total Expenditures         0         Total Expenditures         0         17,146           Cash Balance Dec 31         0         Cash Balance Dec 31         0         228,500	Resources Available:	- 1		Resources Available:	0	Resources Available:	0	Resources Available:	0	245,646
Total Expenditures	Expenditures:			Expenditures:		Expenditures:		Expenditures:		Ī
Total Expenditures	Commodities		9,127							
Total Expenditures	Contractual Services		8,019							
Total Expenditures										
Total Expenditures										
Total Expenditures										
Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0           Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0		l								
Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         17,146           Cash Balance Dec 31         0         Cash Balance Dec 31         0         228,500		1								
Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         17,146           Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0         228,500		ı								
Cash Balance Dec 31         0         Cash Balance Dec 31         0         Cash Balance Dec 31         0         228,500	Total Expenditures		17,146	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	17,146
	Cash Balance Dec 31	L		Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	228,500

\*\*Note: These two block figures should agree.

FUND	PAGE	FOR	FUNDS WITH	A	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery District #2	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	163,613	102,492	57,56
Receipts:			
Ad Valorem Tax	118,529	70,048	xxxxxxxxxxxxxx
F linquent Tax		582	369
or Vehicle Tax		5,328	5,022
reational Vehicle Tax		90	115
16/20 M Vehicle Tax		105	172
Commercial Vehicle Tax		364	462
Watercraft Tax		12	Ç
Sale of Lots & Other	2,800	1,500	1,250
Interest on Idle Funds	307	200	100
Neighborhood Revitalization Rebate		-160	-802
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Receipts	121,636	78,069	6,697
Resources Available:	285,249	180,561	64,258
Expenditures:			
Personal Services	62,049	75,000	75,000
Commodities	5,859	8,000	8,000
Contractual Services	16,610	10,000	10,000
Capital Outlay	98,239	30,000	50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Expenditures	182,757	123,000	143,000
Unencumbered Cash Balance Dec 31	102,492		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amo	281,058	213.000	143,000
		ppropriated Balance	143,000
		/Non-Appr Balance	143,000
	- Jan Emperiorur	Tax Required	78,742
Deli	inquent Comp Rate:	5.0%	3,937
Bell		17 Ad Valorem Tax	82,679
	Amount of 20	raioiciii Iax	02,079

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery District #3	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	94,262	81,801	46,680
Receipts:	54,202	01,001	40,000
Ad Valorem Tax	36,413	33 004	xxxxxxxxxxxxxx
nquent Tax	30,413	174	174
or Vehicle Tax		1,655	
Recreational Vehicle Tax	***************************************	1,033	
16/20 M Vehicle Tax		27	113
Commercial Vehicle Tax		89	75
Watercraft Tax		6	4
Sale of Lots & Other	1,025	2,200	2,100
Sale of Eols & Office	1,023	2,200	2,100
Interest on Idle Funds	236	250	250
Neighborhood Revitalization Rebate		-44	-173
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Receipts	37,674	37,379	4,673
Resources Available:	131,936	119,180	51,353
Expenditures:			
Personal Services	35,000	36,500	36,500
Commodities	633	2,000	2,000
Contractual Services	14,502	10,000	10,000
Capital Outlay		24,000	37,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Tota			
Total Expenditures	50,135	72,500	86,000
Unencumbered Cash Balance Dec 31	81,801	46,680	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amo	86,000	86,000	86,000
		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	86,000
		Tax Required	34,647
Deli	inquent Comp Rate:	5.0%	1,732
		17 Ad Valorem Tax	
Page No.	18		00,075

### 2018 Neighborhood Revitalization Rebate

	2017 Ad		
<b>Budgeted Funds</b>	Valorem	2017 Mil Rate	Estimate 2018
for 2018	before	before Rebate	NR Rebate
0 1	Rehate**	10.256	22.670
General	3,965,820	42.356	33,679
0			0
Road & Bridge	534,557	5.709	4,540
Solid Waste	157,281	1.680	1,336
County Health	47,412	0.506	403
Noxious Weed	120,599	1.288	1,024
Ambulance	434,945	4.645	3,694
Library	279,508	2.985	2,374
Appraiser's Cost	173,908	1.857	1,477
Employee Benefits	2,713,889	28.985	23,047
0			0
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	8,427,919	90.012	71,574

2017 July 1 Valuation:	93,631,461
Valuation Factor:	93,631.461
Neighborhood Revitalization Subj to Rebate:	795,156
Neighborhood Revitalization factor:	795 156

<sup>\*\*</sup>This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### 2018 Neighborhood Revitalization Rebate

	2017 Ad			
Budgeted Funds	Valorem	2017 Mil Rate	Estimate 2018	
for 2018	before	before Rebate	NR Rebate	
	Rebate**			
Cemetery District #2	81,837	1.181	802	
0				
0				
0				
0				
0				
0				
0				
0				
0				
0				
0				
0				
TOTAL	81,837	1 101	902	
TOTAL	01,037	1.181	802	

Valuation Factor: 69,277,359

Valuation Factor: 69,277.359

Neighborhood Revitalization Subj to Rebate: 678,950

Neighborhood Revitalization factor: 678.950

<sup>\*\*</sup>This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### 2018 Neighborhood Revitalization Rebate

	2017 Ad	1		
Budgeted Funds	Valorem	2017 Mil Rate	Estimate 2018	
for 2018	before	before Rebate	NR Rebate	
	Rehate**			
Cemetery District #3	36,198	1.486	173	
0				
0				
0				
0				
0				
0				
0				
0				
0				
0				
0				
0				
TOTAL	36,198	1.486	173	

Valuation Factor: 24,354,102

Valuation Factor: 24,354.102

Neighborhood Revitalization Subj to Rebate: 116,206

Neighborhood Revitalization factor: 116.206

<sup>\*\*</sup>This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### NOTICE OF BUDGET HEARING

The governing body of

### **Kearny County**

will meet on August 14, 2017 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,182,165	37.377	4,956,619	50.439	4,887,408	4,001,183	42.733
Road & Bridge	2,210,431	21.156	2,976,902	31.446	2,000,000	539,324	5.760
Solid Waste	160,039	0.840	160,000	1.183	160,000	158,683	1.695
County Health	67,350	0.377	82,269	0.532	84,458	47,835	0.511
Noxious Weed	136,813	1.121	165,000	1.611	157,460	121,674	1.299
Ambulance	450,109	2.337	450,000	4.276	545,925	438,823	4.687
Library	407,240	3.402	400,701	4.718	303,000	282,001	3.012
Appraiser's Cost	175,956	1.286	172,896	1.801	179,106	175,459	1.874
Employee Benefits	2,036,693	16.051	2,600,000	24.975	3,100,000	2,738,088	29.243
Special Alcohol and Dru	1,011		1,000		4,500		
E911	30,921		35,000		185,000		
Non-Budgeted Funds-A	434,562						
Non-Budgeted Funds-B	70,576						
Non-Budgeted Funds-C	64,756						
Non-Budgeted Funds-D	17,146						
Total County	11,445,768	83.947	12,000,387	120.981	11,606,857	8,503,070	90.814
						, ,	
*							
Cemetery District #2	182,757	1.250	123,000	1.199	143,000	82,679	1.193
Cemetery District #3	50,135	1.352	72,500	1.533	86,000	36,379	1.494
12							
Totals	11,678,660		12,195,887		11 025 057	0 (22 120	
Less: Transfers	469,557	E 1	0		11,835,857	8,622,128	
Net Expenditure	11,209,103	t	12,195,887	ŀ	11,835,857		
Total Tax Levied	10,122,805	F	10,296,509	-	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	118,793,860	ŀ	84,214,710	-	93,631,461		
	110,772,000	4	04,214,710	L	73,031,401	ł l	
Outstanding Indebtedness	,						
January 1,	<u>2015</u>		2016		2017		
G.O. Bonds	0	Γ	0		0		
Revenue Bonds	0		0		0		
Other	0	-	0	ŀ	0		
Lease Pur. Princ.	425,000		368,440	ŀ	310,549		
Total	425,000		368,440	ŀ	310,549		

\*Tax rates are expressed in mills

Jana Jenkinson Clerk

### PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, August 3, 2017.)

State of Kansas 2018 County

### NOTICE OF BUDGET HEARING

### The governing body of

Kearay County

will used on August 14, 2017 at 8:00 AM at Keariny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all fluids and the amount of ad valorem tax.

Detailed budget information is available at Keariny County Courthouse, Lakin, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua		Cutrent Year Estima		Proposed Budget Year for 2018		
FIRE		Actual		Actual	Budget Anthority	Amount of 2017	Est.
FUND General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
County Commissioners	50.000						
County Clerk	68,480		70,692		67,129		
County Treasurer	89.234 118,904		97,470		99.650		
Register of Deeds	90,627		125,010		128.070		
County Attorney	130,223		• 90,000		90,085		
Custodian	57,781		130,000		129,500		
Zoning	53.086		66.400		51,150		
Unified Courts	116,725		55,000		54,882		
Courthouse General	921,182		135,000		127,150		
Aupert	20.013		1,046,520		1,046,520		
1-lection .	29 613		41,700		47,350		
Semor Center	127,194		15,000		. 45,000		
County Counselot	76,517		136.589		136.589		
Community Development	78,627		75,000		29.750		
Conservation District	65,000		84.750		59,550		
Fire and Rescue	170,123		65,000		40,000		
Sheriff	1.285,226		185,000		185,000		
City of Lakin - Streets	20,000		1,400,000		1,438,357		
City of Deerfield - Streets					-		
Mental Health	10,000				-		
Transfer to Capital Imp.	25,000		15,000		5,000		
SDSERCDC	139,869		i				
	25,000		15,000		15,000		
Beymer Water Rec. Park	17,852		20.000		22.100		
Deerfield Community Center	47,373		68,000		69,100		
Deerfield Parks and Rec	5,000				5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	52,881		50,000		50,000		
Free Fair	108,320		120,000		120,000		
Historical Society	140,068		140,000		150,000		
Extension Council	155,000		155,000		155,000		
Hospital-HPRV	1,004,284		504,483		501.276		
WKCAC	10,000		5,000		. 5,000		
CASA	1.000		1,(00)		1.000		
City on a Hill	3,000		3,000		2.500		
Gun Club	1,000		1,000		700		
Reunbursements	(92,067)		-		-		
Total General	5,182,165	37.377	4,956,619	50.439	4,387,408	4.001,183	42.73
Road & Bridge	2,210,431	21.156	2,976,902	31.446	2,000,000	539.324	5.76
Solid Waste	160.039	0.840	160,000	1.183	160,000	158.683	1 69
County Health	67,350	0,377	82.269	0.532	84,458	47,835	0.511
Voxious Weed	136.813	1.121	165,000	1.611	157,460	121,674	1.299
Ambulauce	450,109	2.337	450,000	1.276	545,925	438.823	4 687
abrary	407,240	3.402	400,701	4.718	303,000	282,001	3.012
Appraiser's Cost	175,956	1.286	172,896	1 801	179,106	175.459	1.874
imployee Benetits	2.036,693	16.051	2,600,000	24.975	3,100,000	2.738.088	
pecial Alcohol and Drug	1.011		1,000		4,500	2.730,080	29.243
911	30.921		35,000		185,000		
cor-Budgeted Lunds-A	434,562		35,000		185,000		
on-Budgeted Funds-B	70,576						
on-Budgeted Funds-C	64.756						
on-Budgeted Finds-D	17,146						
otal County	11.445.768	93.047	12,000,387				
	11,443,708	83.947	12.000,387	120 981	11,606,857	8,503,070	90.814
emetery District #2	182.757	1.250					
emetery District #3		1.250	123.000	1,199	143,000	82.679	1.193
CONTRACTOR OF THE PROPERTY OF	50.135	1.352	72.500	1.533	86 000	36,379	1.494
otals	11/20/44						
ess Transfers	11.678.660		12.195.887		11.835,857	8.622,128	
	469,557		0		0		
et Expenditure	11,209,103		12,195,387		11,835,857		
otal Tax Levied	10,122,805		10,296,509	X	**************************************		
assessed Valuation	118,793,860		84,214,710		93,631,461		
		-		t			
butstanding Indebtedness,							
January 1.	2015		2016		2017		
O Bonds	0		0	Г	0		
evenue Bonds	. 0		0	-	0		
ther	0	-	0	-	0		
ease Pur Princ	425,000	<u></u>	368,440	-	310.549		
Total	425,000	H	368,440	-	310.549		
	THE PERSON AND DESCRIPTION OF THE PERSON OF	kom	AND THE RESIDENCE OF THE PARTY	-	310,349		

Jana Jenkinson